

| 区 分 | 決算額 (A) | 構成比 (%) | 臨時的なもの (B) | | 差引経常 的なもの (A)-(B) (C) | (C)の内訳 | | 経 常 収 支 比 率 (%) | 人口1人当たり額(29. 3. 31) | | | 類 似 団 体 | | | |
|-------------------------|------------|------------|------------|-----------|--------------------------------|-------------|-------------|--------------------------|---------------------|---------------------------|--------------------------|-------------------|----------------------|-------------------------|-------------------|
| | | | 特定財源 | 一般財源 | | 特定財源 (D) | 一般財源 (E) | | 決 算 額 (A)/人口(円) | 差引経常 的なもの (C)/人口(円) | 経 常 一般財源 (E)/人口(円) | 経常収 支比率 (%) | 決 算 額 1 人 当 たり | 1人当たり 経常一般 財源 (円) | 決算額 構成比 (%) |
| 1 市 税 | 8,276,807 | 29.5 | | 428,436 | 7,848,371 | | 7,848,371 | | 121,295 | 115,016 | 115,016 | | | | |
| 2 地 方 譲 与 税 | 278,535 | 1.0 | | | 278,535 | | 278,535 | | 4,082 | 4,082 | 4,082 | | | | |
| 3 利 子 割 交 付 金 | 9,173 | 0.0 | | | 9,173 | | 9,173 | | 134 | 134 | 134 | | | | |
| 4 配 当 割 交 付 金 | 32,800 | 0.1 | | | 32,800 | | 32,800 | | 481 | 481 | 481 | | | | |
| 5 株 式 等 譲 渡 所 得 割 交 付 金 | 21,640 | 0.1 | | | 21,640 | | 21,640 | | 317 | 317 | 317 | | | | |
| 6 地 方 消 費 税 交 付 金 | 1,073,324 | 3.8 | | | 1,073,324 | | 1,073,324 | | 15,729 | 15,729 | 15,729 | | | | |
| 7 ゴルフ場利用税交付金 | 57,780 | 0.2 | | | 57,780 | | 57,780 | | 847 | 847 | 847 | | | | |
| 8 特別地方消費税交付金 | | | | | | | | | | | | | | | |
| 9 軽油・自動車取得税交付金 | 57,368 | 0.2 | | | 57,368 | | 57,368 | | 841 | 841 | 841 | | | | |
| 10 地方特例交付金 | 50,499 | 0.2 | | | 50,499 | | 50,499 | | 740 | 740 | 740 | | | | |
| 11 地 方 交 付 税 | 6,546,306 | 23.4 | | 866,456 | 5,679,850 | | 5,679,850 | | 95,935 | 83,237 | 83,237 | | | | |
| 12 交通安全対策特別交付金 | 11,261 | 0.0 | | | 11,261 | | 11,261 | | 165 | 165 | 165 | | | | |
| 13 分 担 金 ・ 負 担 金 | 417,425 | 1.5 | 112,334 | | 305,091 | 305,091 | | | 6,117 | 4,471 | | | | | |
| 14 使 用 料 | 268,364 | 1.0 | 2,905 | 1,916 | 263,543 | 253,139 | 10,404 | | 3,933 | 3,862 | 152 | | | | |
| 15 手 数 料 | 125,789 | 0.5 | 6 | | 125,783 | 125,783 | | | 1,843 | 1,843 | | | | | |
| 16 国 庫 支 出 金 | 3,362,938 | 12.0 | 526,737 | 49,088 | 2,787,113 | 2,787,113 | | | 49,283 | 40,845 | | | | | |
| 17 県 支 出 金 | 1,694,655 | 6.0 | 315,972 | 24,518 | 1,354,165 | 1,354,165 | | | 24,835 | 19,845 | | | | | |
| 18 財 産 収 入 | 548,084 | 2.0 | 541,941 | 758 | 5,385 | | 5,385 | | 8,032 | 79 | 79 | | | | |
| 19 寄 附 金 | 1,303,686 | 4.7 | 14,657 | 1,289,029 | | | | | 19,105 | | | | | | |
| 20 繰 入 金 | 237,831 | 0.8 | 237,831 | | | | | | 3,485 | | | | | | |
| 21 繰 越 金 | 1,091,521 | 3.9 | 307,214 | 784,307 | | | | | 15,996 | | | | | | |
| 22 諸 収 入 | 250,828 | 0.9 | 124,283 | 89,604 | 36,941 | 36,191 | 750 | | 3,676 | 541 | 11 | | | | |
| 24 地 方 債 | 2,301,468 | 8.2 | 1,398,000 | 903,468 | | | | | 33,728 | | | | | | |
| 歳 入 合 計 | 28,018,082 | 100.0 | 3,581,880 | 4,437,580 | 19,998,622 | 4,861,482 | 15,137,140 | | 410,600 | 293,076 | 221,832 | | | | |
| 義 務 的 経 費 | | | | | | | | | | | | | | | |
| 人 件 費 | 4,464,222 | 16.4 | 23,304 | 112,219 | 4,328,699 | 399,637 | 3,929,062 | 24.5 | 65,422 | 63,436 | 57,580 | | | | |
| 扶 助 費 | 5,743,172 | 21.0 | 208,335 | 54,283 | 5,480,554 | 3,749,092 | 1,731,462 | 10.8 | 84,165 | 80,316 | 25,374 | | | | |
| 公 債 償 還 費 | 3,090,632 | 11.3 | | | 3,090,632 | 54,760 | 3,035,872 | 18.9 | 45,293 | 45,293 | 44,490 | | | | |
| うち元利償還金 | 3,090,632 | 11.3 | | | 3,090,632 | 54,760 | 3,035,872 | 18.9 | 45,293 | 45,293 | 44,490 | | | | |
| 小 計 | 13,298,026 | 48.7 | 231,639 | 166,502 | 12,899,885 | 4,203,489 | 8,696,396 | 54.2 | 194,880 | 189,045 | 127,444 | | | | |
| 消 費 的 経 費 | | | | | | | | | | | | | | | |
| 物 件 費 | 3,216,630 | 11.8 | 117,067 | 741,175 | 2,358,388 | 432,236 | 1,926,152 | 12.0 | 47,139 | 34,562 | 28,227 | | | | |
| 維持補修費 | 473,570 | 1.7 | 20,543 | 53,626 | 399,401 | 83,309 | 316,092 | 2.0 | 6,940 | 5,853 | 4,632 | | | | |
| 補助費等 | 3,815,487 | 14.0 | 839,082 | 1,483,086 | 1,493,319 | 89,639 | 1,403,680 | 8.8 | 55,915 | 21,884 | 20,571 | | | | |
| うち一部事務組合負担金 | 680,852 | 2.5 | | 4,790 | 676,062 | | 676,062 | 4.2 | 9,978 | 9,908 | 9,908 | | | | |
| 小 計 | 7,505,687 | 27.5 | 976,692 | 2,277,887 | 4,251,108 | 605,184 | 3,645,924 | 22.8 | 109,994 | 62,299 | 53,430 | | | | |
| 投 資 的 経 費 | | | | | | | | | | | | | | | |
| 普通建設事業費 | 2,597,185 | 9.5 | 1,869,813 | 727,372 | | | | | 38,061 | | | | | | |
| うち単独事業費 | 1,316,433 | 4.8 | 741,050 | 575,383 | | | | | 19,292 | | | | | | |
| 災害復旧事業費 | 117,656 | 0.4 | 16,780 | 100,876 | | | | | 1,724 | | | | | | |
| 失業対策事業費 | | | | | | | | | | | | | | | |
| 小 計 | 2,714,841 | 9.9 | 1,886,593 | 828,248 | | | | | 39,785 | | | | | | |
| そ の 他 経 費 | | | | | | | | | | | | | | | |
| 積 立 金 | 744,541 | 2.7 | 122,920 | 621,621 | | | | | 10,911 | | | | | | |
| 投資及び出資金・貸付金 | 64,713 | 0.2 | 14,671 | 42 | 50,000 | 50,000 | | | 948 | 733 | | | | | |
| 繰 出 金 | 2,990,548 | 11.0 | 85,763 | 271,970 | 2,632,815 | 266,411 | 2,366,404 | 14.8 | 43,826 | 38,583 | 34,679 | | | | |
| 前年度繰上充用金 | | | | | | | | | | | | | | | |
| 小 計 | 3,799,802 | 13.9 | 223,354 | 893,633 | 2,682,815 | 316,411 | 2,366,404 | 14.8 | 55,685 | 39,316 | 34,679 | | | | |
| 歳 出 合 計 | 27,318,356 | 100.0 | 3,318,278 | 4,166,270 | 19,833,808 | 5,125,084 | 14,708,724 | 91.7 | 400,345 | 290,661 | 215,553 | | | | |